

ANNUAL PROCUREMENT PLAN FOR FY 2015
For Infrastructure Project

Department/Bureau/Office: Police Regional Office 8
Region: VIII
Address: Camp RupertoKangleon, Palo, Leyte

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Pre Proc Conf	Ads/ Post of IAEB	Pre Bidg Conf	Eligty Check	Sub/ Opg of Bids	Bid Evaluation	Post Qual Conf	Notice of Awd	Cnct Sing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnovr		Total	PNPTRF	GAA/ SARO	
	Construction of PRO8 Mortuary Bldg Project	RHQ, PRO8	Public Bidding	Apr	Apr	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Nov	Nov	PNPTRF 2 nd QTR 2014 dtd Jan 8, 2015	915,000.00	915,000.00	-	One-Storey PNP Mortuary Bldg with a floor area of 42.5 sq. m. located at Brgy Campetic, Camp Kangleon, Palo, Leyte
	Construction of RSTU8 Admin Bldg Project	RSTU8	Public Bidding	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Sep	Sep	May 2016	May 2016	PNPTRF 3 rd QTR CY 2013	7,200,000.00	7,200,000.00	-	Two-Storey PNP RSTU Admin Bldg with a floor area of 400 sq. m. located at Brgy Campetic, Camp Kangleon, Palo, Leyte
	Construction of Sogod MPS Bldg Project	Sogod MPS, Southern Leyte PPO	Public Bidding	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Sep	Sep	Mar 2016	Mar 2016	PNPTRF 1 st QTR CY 2014 dtd Jan 8, 2015	4,684,077.00	4,684,077.00	-	Two-Storey Standard PNP Type "B/C" MPS Bldg with Roof Deck and Roofing with a total floor area of 192 sq. m. located at Zone 4, Sogod, Southern Leyte
	Construction of Biliran PPO Barracks/ Quarters Project	PHQ, Biliran PPO	Public Bidding	Apr	Apr	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Dec	Dec	PNPTRF 2 nd QTR CY 2013 dtd Mar 19, 2014	4,000,000.00	4,000,000.00	-	One-Storey PNP Barracks Bldg with a floor area of 202 sq. m. located at Brgy. Larrazabal, Naval, Biliran
	Construction of Biliran PCLO Bldg Project	PHQ, Biliran PPO	Public Bidding	Apr	Apr	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Nov	Nov	PNPTRF 1 st QTR 2013 dtd Mar 19, 2014	1,000,000.00	1,000,000.00	-	One-Storey PNP Provincial Crime Laboratory Office Bldg with a floor area of 56 sq. m. located at Brgy. Larrazabal, Naval, Biliran

	Construction of Southern Leyte PCLO Bldg Project	PHQ, Southern Leyte PPO	Public Bidding	Apr	Apr	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Nov	Nov	PNPTRF 1 st QTR 2013 dtd Mar 19, 2014	1,000,000.00	1,000,000.00	-	One-Storey PNP Provincial Crime Laboratory Office Bldg with a floor area of 56 sq. m. located at Canturing, Maasin City
	Construction of Ormoc CCLO Bldg Project	Ormoc CPO	Public Bidding	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Sep	Sep	Nov	Nov	PNPTRF 1 st QTR 2013 dtd Mar 19, 2014	1,000,000.00	1,000,000.00	-	One- Storey PNP City Crime Laboratory Office Bldg with a floor area of 56 sq. m. located at Brgy. Camp Downes, Ormoc City
	Construction of Palompon MPS Bldg Project	Palompon MPS, Leyte PPO	Public Bidding	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Sep	Sep	Mar 2016	Mar 2016	SARO Nr D-13-01358 dtd Dec 27, 2013	4,684,258.50		SARO 4,684,258.00	Two-Storey Standard PNP Type "B/C" MPS Bldgwith Roof Deck and Roofing with a total floor area of 192 sq. m. located at Washington St., Palompon, Leyte
	Construction of San Sebastian MPS Bldg Project	San Sebastian MPS, Samar PPO	Public Bidding	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Sep	Sep	Mar 2016	Mar 2016	GAA FY 2015 dtd Dec 29, 2014	4,702,852.25		GAA 4,702,852.25	Two-Storey Standard PNP Type "B/C" MPS Bldg with Roof Deck and Roofing with a total floor area of 192 sq. m. located at Brgy. 2, Poblacion, San Sebastian, Samar
TOTAL																	29,186,188.00			

Prepared by:

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