

**REVISED ANNUAL PROCUREMENT PLAN FOR FY 2015**  
For Infrastructure Project

Department/Bureau/Office: Police Regional Office 8  
Region: VIII  
Address: Camp Ruperto Kangleon, Palo, Leyte

Contact Person: PO2 Alfredo C Lamban, Jr.  
Position: Member, PRO8 BAC Secretariat  
E-mail: pro8\_rld@yahoo.com

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Approved Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/ Post of IAEB	Pre-Bidg Conf	Elgty Check	Sub/ Opg of Bids	Bid Evaln	Post Qual Conf	Notice of Awrd	Cnct Sing	Notice to Proced	Delivery/ Completion	Acceptanc e/ Turnovr		Total	PNPTRF	GAA/SARO	
	Construction of PRO8 Mortuary Bldg Project	RHQ, PRO8	Public Bidding	Apr	Apr	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Nov	Nov	PNPTRF 2nd QTR 2014 dtd Jan 8, 2015	915,000.00	915,000.00	-	One-Storey PNP Mortuary Bldg with a floor area of 42.5 sq. m. located at Brgy Campetic, Camp Kangleon, Palo, Leyte
	Construction of RSTU8 Admin Bldg Project	RSTU8	Public Bidding	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Sep	Sep	May 2016	May 2016	PNPTRF 3rd QTR CY 2013	7,200,000.00	7,200,000.00	-	Two-Storey PNP RSTU Admin Bldg with a floor area of 400 sq. m. located at Brgy Campetic, Camp Kangleon, Palo, Leyte
	Construction of Sogod MPS Bldg Project	Sogod MPS, Southern Leyte PPO	Public Bidding	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Sep	Sep	Mar	Mar	PNPTRF 1st QTR CY 2014 dtd Jan 8, 2015	4,684,077.00	4,684,077.00	-	Two-Storey Standard PNP Type "B/C" MPS Bldg with Roof Deck and Roofing with a total floor area of 192 sq. m. located at Zone 4, Sogod, Southern Leyte
	Construction of Biliran PPO Barracks/ Quarters Project	PHQ, Biliran PPO	Public Bidding	Apr	Apr	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Dec	Dec	PNPTRF 2nd QTR CY 2013 dtd Mar 19, 2014	4,000,000.00	4,000,000.00	-	One-Storey PNP Barracks Bldg with a floor area of 202 sq. m. located at Brgy. Larrazabal, Naval, Biliran
	Construction of Biliran PCLO Bldg Project	PHQ, Biliran PPO	Public Bidding	Apr	Apr	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Nov	Nov	PNPTRF 1st QTR 2013 dtd Mar 19, 2014	1,000,000.00	1,000,000.00	-	One-Storey PNP Provincial Crime Laboratory Office Bldg with a floor area of 56 sq. m. located at Brgy. Larrazabal, Naval, Biliran
	Construction of Southern Leyte PCLO Bldg Project	PHQ, Southern Leyte PPO	Public Bidding	Apr	Apr	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Nov	Nov	PNPTRF 1st QTR 2013 dtd Mar 19, 2014	1,000,000.00	1,000,000.00	-	One-Storey PNP Provincial Crime Laboratory Office Bldg with a floor area of 56 sq. m. located at Canturing, Maasin City

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Approved Budget (PhP)			Remarks (Brief Description of Program/Project)
				Pre-Proc Conf	Ads/ Post of IAEB	Pre-Bidg Conf	Elgty Check	Sub/ Opg of Bids	Bid Evaln	Post Qual Conf	Notice of Awrd	Cnct Sing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnovr		Total	PNPTRF	GAA/SARO	
	Construction of Ormoc CCLO Bldg Project	Ormoc CPO	Public Bidding	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Sep	Sep	Nov	Nov	PNPTRF 1st QTR 2013 dtd Mar 19, 2014	1,000,000.00	1,000,000.00	-	One- Storey PNP City Crime Laboratory Office Bldg with a floor area of 56 sq. m. located at Brgy. Camp Downes, Ormoc City
	Construction of Palompon MPS Bldg Project	Palompon MPS, Leyte PPO	Public Bidding	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Sep	Sep	March 2016	March 2016	SARO Nr D-13-01358 dtd Dec 27, 2013	4,684,258.50	-	SARO 4,684,258.00	Two-Storey Standard PNP Type "B/C" MPS Bldgwith Roof Deck and Roofing with a total floor area of 192 sq. m. located at Washington St., Palompon, Leyte
	Construction of San Sebastian MPS Bldg Project	San Sebastian MPS, Samar PPO	Public Bidding	May	May	Jun	Jun	Jul	Jul	Aug	Aug	Sep	Sep	March 2016	March 2016	GAA FY 2015 dtd Dec 29, 2014	4,702,852.25	-	GAA 4,702,852.25	Two-Storey Standard PNP Type "B/C" MPS Bldg with Roof Deck and Roofing with a total floor area of 192 sq. m. located at Brgy. 2, Poblacion, San Sebastian, Samar
	Construction of PRO8 Motorpool Bldg Project	RHQ, PRO8	Public Bidding	Sep	Sep	Oct	Oct	Nov	Nov	Dec	Dec	Jan-16	Jan-16	May-16	May-16	PNP TRF for 4 <sup>th</sup> Qtr CY 2014	2,836,729.00	-	-	One-Storey PNP Motorpool Bldg with a floor area of 164 sq. m. to be utilized by RHQ Mechanic personnel in the repair of PNP vehicles located at Brgy Campetic, Camp Kangleon, Palo, Leyte
	Construction of RPSB8 Barracks Project	RPSB8	Public Bidding	Sep	Sep	Oct	Oct	Nov	Nov	Dec	Dec	Jan-16	Jan-16	Feb-16	Feb-16	PNP TRF for 4 <sup>th</sup> Qtr CY 2014	267,371.00	267,371.00	-	One-Storey PNP Barracks Bldg with a floor area of 126 sq. m. located at Brgy. Campetic Palo, Leyte
	Construction of Shower and Restroom for PRO8 Gymnasium	RHQ, PRO8	Public Bidding	Sep	Sep	Oct	Oct	Nov	Nov	Dec	Dec	Jan-16	Jan-16	Apr-16	Apr-16	PNP TRF for 3 <sup>rd</sup> Qtr CY 2014	961,375.00	961,375.00	-	One-Storey Restroom/Shower at PRO8 Gymnasium Bldg with a floor area of 49.6 sq. m. located at Brgy. Campetic Palo, Leyte
	Repair of Saint Bernard MPS Bldg Project	Saint Bernard MPS, Southern Leyte PPO	Public Bidding	Aug	Aug	Sep	Sep	Oct	Oct	Nov	Nov	Dec	Dec	Mar-16	Mar-16	SARO BMB-D-150000898 dtd Feb 9, 2015	500,000.00	-	SARO 500,000.00	Repair and repainting of Two-Storey Saint Bernard MPS Bldg Project located at Brgy. Himatagon, Saint Bernard, Southern Leyte

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Approved Budget (PhP)			Remarks (Brief Description of Program/ Project)
				Pre-Proc Conf	Ads/ Post of IAEB	Pre-Bidg Conf	Elgty Check	Sub/ Opg of Bids	Bid Evaln	Post Qual Conf	Notice of Awrđ	Cnct Sing	Notice to Proced	Delivery/ Completion	Acceptance/ Turnovr		Total	PNPTRF	GAA/SARO	
	Repair of Hinunangan MPS Bldg Project	Hinunangan MPS, Southern Leyte PPO	Public Bidding	Aug	Aug	Sep	Sep	Oct	Oct	Nov	Nov	Dec	Dec	Mar-16	Mar-16	SARO BMB-D-150000898 dtd Feb 9, 2015	1,350,000.00	-	SARO 1,350,000.00	Repair and repainting of One-Storey Hinunangan MPS Bldg Project located at Brgy Labrador, Hinunangan, Southern Leyte
	Repair of Libagon MPS Bldg Project	Libagon MPS, Southern Leyte PPO	Public Bidding	Aug	Aug	Sep	Sep	Oct	Oct	Nov	Nov	Dec	Dec	Mar-16	Mar-16	SARO BMB-D-150000898 dtd Feb 9, 2015	1,350,000.00	-	SARO 1,350,000.00	Repair and repainting of One- Storey Libagon MPS Bldg Project located at Brgy Tungatunga, Southern Leyte
	Repair of Padre Burgos MPS Bldg Project	Padre Burgos MPS, Southern Leyte PPO	Public Bidding	Aug	Aug	Sep	Sep	Oct	Oct	Nov	Nov	Dec	Dec	Mar-16	Mar-16	SARO BMB-D-150000898 dtd Feb 9, 2015	1,350,000.00	-	SARO 1,350,000.00	Repair and repainting of One-Storey Padre Burgos MPS BLDG Project located at Brgy Poblacion, Southern Leyte
	Repair of San Juan MPS Bldg Project	San Juan MPS, Southern Leyte PPO	Public Bidding	Aug	Aug	Sep	Sep	Oct	Oct	Nov	Nov	Dec	Dec	Mar-16	Mar-16	SARO BMB-D-150000898 dtd Feb 9, 2015	1,350,000.00	-	SARO 1,350,000.00	Repair and repainting of One-Storey San Juan MPS Bldg Project located at Brgy San Jose, Southern Leyte
	Repair of Rosario MPS Bldg Project	Rosario MPS, Northern Samar PPO	Public Bidding	Aug	Aug	Sep	Sep		Oct	Nov	Nov	Dec	Dec	Mar-16	Mar-16	SARO BMB-D-150000898 dtd Feb 9, 2015	1,350,000.00	-	SARO 1,350,000.00	Repair and repainting of One-Storey Rosario MPS Bldg Project located at Poblacion 2, Rosario, Northern Samar

Prepared by:



**PSUPT ANASTACIO E AGULLO JR**  
Head, PRO8 BAC Secretariat

Recommended by:



**PCSUPT CENRICK G TRAIN**  
DRDA/Chairman, PRO8 BAC

Approved by:



**PCSUPT ASHER A DOLINA**  
Acting Regional Director, PRO8